CÁRDENAS
PROGRESO Y BIENESTAR

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: OCTUBRE DE 2023

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	$1,304,624,898.75	$955,805,262.04	-$916,820,724.61	$1,343,609,436.18	$1,158,707,237.33	$897,057,150.80	$896,930,809.40	$890,851,006.91	$184,902,198.85	$261,650,086.53	$126,341.40
1						GOBIERNO	$1,010,521,489.40	$458,139,327.83	-$800,977,768.46	$667,683,048.77	$524,728,544.23	$406,127,387.25	$406,127,387.25	$401,908,763.45	$142,954,504.54	$118,601,156.98	$0.00
	3					COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	$900,000.00	$4,398,575.28	$0.00	$5,298,575.28	$4,398,575.25	$4,398,575.25	$4,398,575.25	$4,398,575.25	$900,000.03	$0.00	$0.00
		1				PRESIDENCIA/GUBERNATURA	$900,000.00	$0.00	$0.00	$900,000.00	$0.00	$0.00	$0.00	$0.00	$900,000.00	$0.00	$0.00
			003			ASESORÍA, COORDINACIÓN, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	$700,000.00	$0.00	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$700,000.00	$0.00	$0.00
				P025		**POLÍTICA Y GOBIERNO**	**$700,000.00**	**$0.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$700,000.00	$0.00	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$700,000.00	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$0.00
				P025		**POLÍTICA Y GOBIERNO**	**$200,000.00**	**$0.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**
					18	COORDINACION MUNICIPAL DEL DIF	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$0.00
		9				OTROS	$0.00	$4,398,575.28	$0.00	$4,398,575.28	$4,398,575.25	$4,398,575.25	$4,398,575.25	$4,398,575.25	$0.03	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$0.00	$4,398,575.28	$0.00	$4,398,575.28	$4,398,575.25	$4,398,575.25	$4,398,575.25	$4,398,575.25	$0.03	$0.00	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$0.00**	**$4,398,575.28**	**$0.00**	**$4,398,575.28**	**$4,398,575.25**	**$4,398,575.25**	**$4,398,575.25**	**$4,398,575.25**	**$0.03**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$3,697.50	$0.00	$3,697.50	$3,697.50	$3,697.50	$3,697.50	$3,697.50	$0.00	$0.00	$0.00
					10	DIRECCION DE ADMINISTRACION	$0.00	$4,394,877.78	$0.00	$4,394,877.78	$4,394,877.75	$4,394,877.75	$4,394,877.75	$4,394,877.75	$0.03	$0.00	$0.00
	5					ASUNTOS FINANCIEROS Y HACENDARIOS	$972,667,545.40	$450,856,464.87	-$792,627,448.70	$630,896,561.57	$491,157,630.89	$380,280,569.69	$380,280,569.69	$376,112,332.45	$139,738,930.68	$110,877,061.20	$0.00
		1				ASUNTOS FINANCIEROS	$972,667,545.40	$450,856,464.87	-$792,627,448.70	$630,896,561.57	$491,157,630.89	$380,280,569.69	$380,280,569.69	$376,112,332.45	$139,738,930.68	$110,877,061.20	$0.00
			001			APOYAR A GRUPOS VULNERABLES	$10,239,356.00	$402,399.21	-$2,562,951.97	$8,078,803.24	$7,878,803.23	$5,693,464.12	$5,693,464.12	$5,668,430.02	$200,000.01	$2,185,339.11	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$10,239,356.00**	**$402,399.21**	**-$2,562,951.97**	**$8,078,803.24**	**$7,878,803.23**	**$5,693,464.12**	**$5,693,464.12**	**$5,668,430.02**	**$200,000.01**	**$2,185,339.11**	**$0.00**
					01	PRESIDENCIA	$2,000,000.00	$0.00	-$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					18	COORDINACION MUNICIPAL DEL DIF	$8,239,356.00	$402,399.21	-$562,951.97	$8,078,803.24	$7,878,803.23	$5,693,464.12	$5,693,464.12	$5,668,430.02	$200,000.01	$2,185,339.11	$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$150,000.00	$26,740.42	-$126,740.42	$50,000.00	$25,595.95	$25,060.03	$25,060.03	$25,060.03	$24,404.05	$535.92	$0.00
				E095		**SERVICIOS A RASTROS**	**$150,000.00**	**$26,740.42**	**-$126,740.42**	**$50,000.00**	**$25,595.95**	**$25,060.03**	**$25,060.03**	**$25,060.03**	**$24,404.05**	**$535.92**	**$0.00**
					06	DIRECCION DE DESARROLLO	$150,000.00	$26,740.42	-$126,740.42	$50,000.00	$25,595.95	$25,060.03	$25,060.03	$25,060.03	$24,404.05	$535.92	$0.00
			014			DISEÑO Y APLICACIÓN DE LA POLÍTICA EDUCATIVA	$3,279,735.00	$44,635.28	-$198,284.38	$3,126,085.90	$3,126,085.90	$2,151,725.88	$2,151,725.88	$2,140,807.65	$0.00	$974,360.02	$0.00
				F045		**APOYO Y FOMENTO A LA EDUCACIÓN**	**$3,279,735.00**	**$44,635.28**	**-$198,284.38**	**$3,126,085.90**	**$3,126,085.90**	**$2,151,725.88**	**$2,151,725.88**	**$2,140,807.65**	**$0.00**	**$974,360.02**	**$0.00**
					18	COORDINACION MUNICIPAL DEL DIF	$3,279,735.00	$44,635.28	-$198,284.38	$3,126,085.90	$3,126,085.90	$2,151,725.88	$2,151,725.88	$2,140,807.65	$0.00	$974,360.02	$0.00
			021			FOMENTAR LA CULTURA EN EL MUNICIPIO	$9,595,000.00	$3,407,609.16	-$2,335,619.00	$10,666,990.16	$7,347,771.20	$7,187,176.16	$7,187,176.16	$7,187,176.16	$3,319,218.96	$160,595.04	$0.00
				F038		**FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS**	**$9,595,000.00**	**$3,407,609.16**	**-$2,335,619.00**	**$10,666,990.16**	**$7,347,771.20**	**$7,187,176.16**	**$7,187,176.16**	**$7,187,176.16**	**$3,319,218.96**	**$160,595.04**	**$0.00**
					01	PRESIDENCIA	$3,895,000.00	$1,298,080.72	-$580,595.04	$4,612,485.68	$1,293,266.72	$1,132,671.68	$1,132,671.68	$1,132,671.68	$3,319,218.96	$160,595.04	$0.00
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	$700,000.00	$620,680.80	-$323,329.16	$997,351.64	$997,351.64	$997,351.64	$997,351.64	$997,351.64	$0.00	$0.00	$0.00
					18	COORDINACION MUNICIPAL DEL DIF	$5,000,000.00	$1,488,847.64	-$1,431,694.80	$5,057,152.84	$5,057,152.84	$5,057,152.84	$5,057,152.84	$5,057,152.84	$0.00	$0.00	$0.00
			023			FOMENTO TURISTICO	$120,000.00	$71,206.60	-$71,206.60	$120,000.00	$71,206.60	$0.00	$0.00	$0.00	$48,793.40	$71,206.60	$0.00
				F038		**FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS**	**$120,000.00**	**$71,206.60**	**-$71,206.60**	**$120,000.00**	**$71,206.60**	**$0.00**	**$0.00**	**$0.00**	**$48,793.40**	**$71,206.60**	**$0.00**
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	$120,000.00	$71,206.60	-$71,206.60	$120,000.00	$71,206.60	$0.00	$0.00	$0.00	$48,793.40	$71,206.60	$0.00
			025			FUNCIÓN PÚBLICA Y GOBIERNO	$12,000,000.00	$0.00	$0.00	$12,000,000.00	$7,824,582.82	$7,824,582.82	$7,824,582.82	$7,824,582.82	$4,175,417.18	$0.00	$0.00
				L001		**OBLIGACIONES JURIDICAS INELUDIBLES**	**$12,000,000.00**	**$0.00**	**$0.00**	**$12,000,000.00**	**$7,824,582.82**	**$7,824,582.82**	**$7,824,582.82**	**$7,824,582.82**	**$4,175,417.18**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$12,000,000.00	$0.00	$0.00	$12,000,000.00	$7,824,582.82	$7,824,582.82	$7,824,582.82	$7,824,582.82	$4,175,417.18	$0.00	$0.00
			029			MODERNIZAR LOS SISTEMAS Y PROCESOS DE RECAUDACIÓN	$100,000.00	$0.00	$0.00	$100,000.00	$15,602.00	$15,602.00	$15,602.00	$15,602.00	$84,398.00	$0.00	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$100,000.00**	**$0.00**	**$0.00**	**$100,000.00**	**$15,602.00**	**$15,602.00**	**$15,602.00**	**$15,602.00**	**$84,398.00**	**$0.00**	**$0.00**
					03	DIRECCION DE FINANZAS	$100,000.00	$0.00	$0.00	$100,000.00	$15,602.00	$15,602.00	$15,602.00	$15,602.00	$84,398.00	$0.00	$0.00
			032			PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA	$380,157,871.00	$283,926,593.07	-$573,614,481.92	$90,469,982.15	$0.00	$0.00	$0.00	$0.00	$90,469,982.15	$0.00	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$380,157,871.00**	**$283,926,593.07**	**-$573,614,481.92**	**$90,469,982.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,469,982.15**	**$0.00**	**$0.00**
					04	DIRECCION DE PROGRAMACION	$380,157,871.00	$283,926,593.07	-$573,614,481.92	$90,469,982.15	$0.00	$0.00	$0.00	$0.00	$90,469,982.15	$0.00	$0.00
			036			PROMOCIÓN DE LA RECREACIÓN Y EL DEPORTE EN ZONAS URBANAS Y RURALES	$253,000.00	$9,726.00	-$52,726.00	$210,000.00	$0.00	$0.00	$0.00	$0.00	$210,000.00	$0.00	$0.00
				F043		**PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL**	**$253,000.00**	**$9,726.00**	**-$52,726.00**	**$210,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,000.00**	**$0.00**	**$0.00**
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	$253,000.00	$9,726.00	-$52,726.00	$210,000.00	$0.00	$0.00	$0.00	$0.00	$210,000.00	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$513,628,114.40	$160,619,096.04	-$212,407,753.96	$461,839,456.48	$420,632,739.55	$325,898,962.35	$325,898,962.35	$321,898,229.49	$41,206,716.93	$94,733,777.20	$0.00
				E029		**REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN**	**$7,901,229.00**	**$1,194,150.74**	**-$251,552.47**	**$8,843,827.27**	**$8,725,446.00**	**$6,123,641.31**	**$6,123,641.31**	**$6,099,393.77**	**$118,381.27**	**$2,601,804.69**	**$0.00**
					02	SECRETARIA DEL AYUNTAMIENTO	$7,901,229.00	$1,194,150.74	-$251,552.47	$8,843,827.27	$8,725,446.00	$6,123,641.31	$6,123,641.31	$6,099,393.77	$118,381.27	$2,601,804.69	$0.00
				E095		**SERVICIOS A RASTROS**	**$1,729,133.00**	**$78,495.65**	**-$119,374.51**	**$1,688,254.14**	**$1,688,254.14**	**$1,190,423.63**	**$1,190,423.63**	**$1,185,667.16**	**$0.00**	**$497,830.51**	**$0.00**
					06	DIRECCION DE DESARROLLO	$1,729,133.00	$78,495.65	-$119,374.51	$1,688,254.14	$1,688,254.14	$1,190,423.63	$1,190,423.63	$1,185,667.16	$0.00	$497,830.51	$0.00
				F038		**FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS**	**$1,600,000.00**	**$244,485.53**	**-$1,320,161.27**	**$524,324.26**	**$524,324.26**	**$467,182.66**	**$467,182.66**	**$467,182.66**	**$0.00**	**$57,141.60**	**$0.00**
					01	PRESIDENCIA	$1,600,000.00	$244,485.53	-$1,320,161.27	$524,324.26	$524,324.26	$467,182.66	$467,182.66	$467,182.66	$0.00	$57,141.60	$0.00
				F043		**PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL**	**$5,489,092.00**	**$113,258.80**	**-$615,898.26**	**$4,986,452.54**	**$4,986,452.54**	**$3,344,677.69**	**$3,344,677.69**	**$3,329,735.74**	**$0.00**	**$1,641,774.85**	**$0.00**
					25	INSTITUTO DEL DEPORTE	$5,489,092.00	$113,258.80	-$615,898.26	$4,986,452.54	$4,986,452.54	$3,344,677.69	$3,344,677.69	$3,329,735.74	$0.00	$1,641,774.85	$0.00
				F045		**APOYO Y FOMENTO A LA EDUCACIÓN**	**$11,123,861.39**	**$838,172.62**	**-$918,718.52**	**$11,043,315.49**	**$10,773,315.49**	**$7,969,289.58**	**$7,969,289.58**	**$7,940,275.83**	**$270,000.00**	**$2,804,025.91**	**$0.00**
					18	COORDINACION MUNICIPAL DEL DIF	$11,123,861.39	$838,172.62	-$918,718.52	$11,043,315.49	$10,773,315.49	$7,969,289.58	$7,969,289.58	$7,940,275.83	$270,000.00	$2,804,025.91	$0.00
				G008		**VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL**	**$11,068,533.00**	**$1,090,053.18**	**-$452,150.06**	**$11,706,436.12**	**$11,706,436.12**	**$8,464,770.29**	**$8,464,770.29**	**$8,195,596.38**	**$0.00**	**$3,241,665.83**	**$0.00**
					03	DIRECCION DE FINANZAS	$11,068,533.00	$1,090,053.18	-$452,150.06	$11,706,436.12	$11,706,436.12	$8,464,770.29	$8,464,770.29	$8,195,596.38	$0.00	$3,241,665.83	$0.00
				K015		**EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA**	**$4,000,000.00**	**$7,856,110.30**	**-$5,188,546.79**	**$6,667,563.51**	**$4,252,169.35**	**$4,252,169.35**	**$4,252,169.35**	**$4,252,169.35**	**$2,415,394.16**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$0.00	$746,425.41	$0.00	$746,425.41	$746,425.41	$746,425.41	$746,425.41	$746,425.41	$0.00	$0.00	$0.00
					02	SECRETARIA DEL AYUNTAMIENTO	$0.00	$24,820.17	-$12,514.89	$12,305.28	$12,305.28	$12,305.28	$12,305.28	$12,305.28	$0.00	$0.00	$0.00
					03	DIRECCION DE FINANZAS	$0.00	$224,293.99	-$12,802.92	$211,491.07	$211,491.07	$211,491.07	$211,491.07	$211,491.07	$0.00	$0.00	$0.00
					04	DIRECCION DE PROGRAMACION	$0.00	$14,544.89	$0.00	$14,544.89	$14,544.89	$14,544.89	$14,544.89	$14,544.89	$0.00	$0.00	$0.00
					05	CONTRALORIA MUNICIPAL	$0.00	$22,192.92	-$0.15	$22,192.77	$22,192.77	$22,192.77	$22,192.77	$22,192.77	$0.00	$0.00	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$545,270.28	-$37,407.00	$507,863.28	$507,863.28	$507,863.28	$507,863.28	$507,863.28	$0.00	$0.00	$0.00
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	$0.00	$105,091.12	-$10,192.57	$94,898.55	$55,636.96	$55,636.96	$55,636.96	$55,636.96	$39,261.59	$0.00	$0.00
					10	DIRECCION DE ADMINISTRACION	$4,000,000.00	$4,406,250.38	-$4,030,482.28	$4,375,768.10	$2,008,870.75	$2,008,870.75	$2,008,870.75	$2,008,870.75	$2,366,897.35	$0.00	$0.00
					13	DIRECCION DE ASUNTOS JURIDICOS	$0.00	$8,577.96	$0.00	$8,577.96	$4,288.98	$4,288.98	$4,288.98	$4,288.98	$4,288.98	$0.00	$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$0.00	$667,747.70	-$30,243.98	$637,503.72	$637,503.72	$637,503.72	$637,503.72	$637,503.72	$0.00	$0.00	$0.00
					18	COORDINACION MUNICIPAL DEL DIF	$0.00	$1,090,895.48	-$1,054,903.00	$35,992.48	$31,046.24	$31,046.24	$31,046.24	$31,046.24	$4,946.24	$0.00	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$447,530,215.41**	**$147,701,450.09**	**-$201,504,744.79**	**$393,726,920.71**	**$355,500,126.41**	**$277,842,816.81**	**$277,842,816.81**	**$274,689,366.34**	**$38,226,794.30**	**$77,657,309.60**	**$0.00**
					01	PRESIDENCIA	$61,208,468.41	$7,184,497.27	-$16,683,076.70	$51,709,888.98	$50,756,449.49	$37,718,898.28	$37,718,898.28	$36,394,869.02	$953,439.49	$13,037,551.21	$0.00
					02	SECRETARIA DEL AYUNTAMIENTO	$21,895,870.00	$587,342.64	-$2,514,114.69	$19,969,097.95	$19,955,886.62	$14,313,054.38	$14,313,054.38	$14,277,603.81	$13,211.33	$5,642,832.24	$0.00
					03	DIRECCION DE FINANZAS	$38,777,336.46	$2,693,920.86	-$4,136,190.71	$37,335,066.61	$37,146,538.56	$26,839,885.37	$26,839,885.37	$26,669,945.71	$188,528.05	$10,306,653.19	$0.00
					04	DIRECCION DE PROGRAMACION	$47,700,919.60	$53,547,650.73	-$80,350,310.53	$20,898,259.80	$7,292,647.28	$5,106,555.85	$5,106,555.85	$5,093,746.61	$13,605,612.52	$2,186,091.43	$0.00
					05	CONTRALORIA MUNICIPAL	$24,230,424.88	$929,782.88	-$1,265,896.34	$23,894,311.42	$23,813,309.50	$17,032,154.99	$17,032,154.99	$16,991,326.84	$81,001.92	$6,781,154.51	$0.00
					06	DIRECCION DE DESARROLLO	$5,959,980.87	$885,520.67	-$858,213.49	$5,987,288.05	$5,966,355.42	$4,472,482.40	$4,472,482.40	$4,459,607.94	$20,932.63	$1,493,873.02	$0.00
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	$3,208,606.00	$459,186.72	-$229,702.93	$3,438,089.79	$3,438,089.79	$2,444,844.21	$2,444,844.21	$2,438,760.39	$0.00	$993,245.58	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$21,431,711.00	$2,469,827.87	-$3,079,036.18	$20,822,502.69	$20,285,416.46	$15,616,356.45	$15,616,356.45	$15,589,829.32	$537,086.23	$4,669,060.01	$0.00
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	$37,639,407.52	$2,670,338.16	-$2,107,029.91	$38,202,715.77	$38,181,956.88	$27,809,413.84	$27,809,413.84	$27,694,062.80	$20,758.89	$10,372,543.04	$0.00

19500

CÁRDENAS
PROGRESO Y BIENESTAR

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: OCTUBRE DE 2023

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
					10	DIRECCION DE ADMINISTRACION	$152,795,138.67	$65,100,756.41	-$82,626,271.89	$135,269,623.19	$113,644,360.39	$99,208,748.60	$99,208,748.60	$97,854,983.33	$21,625,262.80	$14,435,611.79	$0.00
					13	DIRECCION DE ASUNTOS JURIDICOS	$6,188,690.00	$583,205.36	-$656,412.67	$6,115,482.69	$5,890,143.88	$4,253,224.13	$4,253,224.13	$4,245,498.72	$225,338.81	$1,636,919.75	$0.00
					14	DIRECCION DE ATENCION CIUDADANA	$6,583,498.00	$472,824.93	-$692,942.82	$6,363,380.11	$6,360,011.28	$4,569,097.41	$4,569,097.41	$4,553,897.68	$3,368.83	$1,790,913.87	$0.00
					15	DIRECCION DE ATENCION A LAS MUJERES	$4,234,603.00	$525,829.13	-$473,527.46	$4,286,904.67	$4,286,904.67	$3,103,328.96	$3,103,328.96	$3,094,600.72	$0.00	$1,183,575.71	$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$11,972,042.00	$9,492,246.30	-$5,329,984.98	$16,134,303.32	$15,200,917.86	$13,237,841.49	$13,237,841.49	$13,221,029.00	$933,385.46	$1,963,076.37	$0.00
					28	COORDINACIÓN DE DESARROLLO SOCIAL	$3,703,519.00	$98,520.16	-$502,033.49	$3,300,005.67	$3,281,138.33	$2,116,930.45	$2,116,930.45	$2,109,604.45	$18,867.34	$1,164,207.88	$0.00
				P005		**DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL**	**$2,986,211.00**	**$68,673.41**	**-$311,537.32**	**$2,743,347.09**	**$2,721,103.00**	**$1,841,644.33**	**$1,841,644.33**	**$1,835,205.44**	**$22,244.09**	**$879,458.67**	**$0.00**
					02	SECRETARIA DEL AYUNTAMIENTO	$2,986,211.00	$68,673.41	-$311,537.32	$2,743,347.09	$2,721,103.00	$1,841,644.33	$1,841,644.33	$1,835,205.44	$22,244.09	$879,458.67	$0.00
				P009		**EVALUACIÓN DEL DESEMPEÑO**	**$450,000.00**	**$0.00**	**$0.00**	**$450,000.00**	**$445,000.00**	**$445,000.00**	**$445,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**
					04	DIRECCION DE PROGRAMACION	$450,000.00	$0.00	$0.00	$450,000.00	$445,000.00	$445,000.00	$445,000.00	$0.00	$5,000.00	$0.00	$0.00
				P013		**PLANEACIÓN PARA EL DESARROLLO INTEGRAL DE LA FAMILIA**	**$16,894,789.60**	**$1,244,085.80**	**-$1,566,269.96**	**$16,572,605.44**	**$16,423,702.33**	**$11,906,198.78**	**$11,906,198.78**	**$11,860,123.12**	**$148,903.11**	**$4,517,503.55**	**$0.00**
					18	COORDINACION MUNICIPAL DEL DIF	$16,894,789.60	$1,244,085.80	-$1,566,269.96	$16,572,605.44	$16,423,702.33	$11,906,198.78	$11,906,198.78	$11,860,123.12	$148,903.11	$4,517,503.55	$0.00
				P025		**POLÍTICA Y GOBIERNO**	**$2,855,050.00**	**$190,159.92**	**-$158,800.01**	**$2,886,409.91**	**$2,886,409.91**	**$2,051,147.92**	**$2,051,147.92**	**$2,043,513.70**	**$0.00**	**$835,261.99**	**$0.00**
					02	SECRETARIA DEL AYUNTAMIENTO	$2,855,050.00	$190,159.92	-$158,800.01	$2,886,409.91	$2,886,409.91	$2,051,147.92	$2,051,147.92	$2,043,513.70	$0.00	$835,261.99	$0.00
			041			SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	$43,144,469.00	$2,348,459.09	-$1,257,684.45	$44,235,243.64	$44,235,243.64	$31,483,996.33	$31,483,996.33	$31,352,444.28	$0.00	$12,751,247.31	$0.00
				E034		**MAQUINARIA PARA EL DESARROLLO**	**$1,000,000.00**	**$529,608.03**	**$0.00**	**$1,529,608.03**	**$1,529,608.03**	**$1,163,608.00**	**$1,163,608.00**	**$1,163,608.00**	**$0.00**	**$366,000.03**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$1,000,000.00	$529,608.03	$0.00	$1,529,608.03	$1,529,608.03	$1,163,608.00	$1,163,608.00	$1,163,608.00	$0.00	$366,000.03	$0.00
				E096		**MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS**	**$42,144,469.00**	**$1,818,851.06**	**-$1,257,684.45**	**$42,705,635.61**	**$42,705,635.61**	**$30,320,388.33**	**$30,320,388.33**	**$30,188,836.28**	**$0.00**	**$12,385,247.28**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$42,144,469.00	$1,818,851.06	-$1,257,684.45	$42,705,635.61	$42,705,635.61	$30,320,388.33	$30,320,388.33	$30,188,836.28	$0.00	$12,385,247.28	$0.00
	7					ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	$36,953,944.00	$2,884,287.68	-$8,350,319.76	$31,487,911.92	$29,172,338.09	$21,448,242.31	$21,448,242.31	$21,397,855.75	$2,315,573.83	$7,724,095.78	$0.00
		2				PROTECCION CIVIL	$6,634,630.00	$1,144,176.50	-$1,108,078.31	$6,670,728.19	$5,449,835.55	$4,224,180.23	$4,224,180.23	$4,218,336.50	$1,220,892.64	$1,225,655.32	$0.00
			044			SISTEMA MUNICIPAL DE PROTECCION CIVIL	$6,634,630.00	$1,144,176.50	-$1,108,078.31	$6,670,728.19	$5,449,835.55	$4,224,180.23	$4,224,180.23	$4,218,336.50	$1,220,892.64	$1,225,655.32	$0.00
				E028		**PROTECCIÓN CIVIL**	**$5,634,630.00**	**$774,250.10**	**-$1,076,373.11**	**$5,332,506.99**	**$5,109,909.15**	**$3,885,959.03**	**$3,885,959.03**	**$3,880,115.30**	**$222,597.84**	**$1,223,950.12**	**$0.00**
					17	UNIDAD DE PROTECCION CIVIL	$5,634,630.00	$774,250.10	-$1,076,373.11	$5,332,506.99	$5,109,909.15	$3,885,959.03	$3,885,959.03	$3,880,115.30	$222,597.84	$1,223,950.12	$0.00
				K015		**EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA**	**$0.00**	**$338,221.20**	**$0.00**	**$338,221.20**	**$338,221.20**	**$338,221.20**	**$338,221.20**	**$338,221.20**	**$0.00**	**$0.00**	**$0.00**
					17	UNIDAD DE PROTECCION CIVIL	$0.00	$338,221.20	$0.00	$338,221.20	$338,221.20	$338,221.20	$338,221.20	$338,221.20	$0.00	$0.00	$0.00
				N001		**DESASTRES NATURALES**	**$1,000,000.00**	**$31,705.20**	**-$31,705.20**	**$1,000,000.00**	**$1,705.20**	**$0.00**	**$0.00**	**$0.00**	**$998,294.80**	**$1,705.20**	**$0.00**
					17	UNIDAD DE PROTECCION CIVIL	$1,000,000.00	$31,705.20	-$31,705.20	$1,000,000.00	$1,705.20	$0.00	$0.00	$0.00	$998,294.80	$1,705.20	$0.00
		3				OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	$30,319,314.00	$1,740,111.18	-$7,242,241.45	$24,817,183.73	$23,722,502.54	$17,224,062.08	$17,224,062.08	$17,179,519.25	$1,094,681.19	$6,498,440.46	$0.00
			009			COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	$30,319,314.00	$1,740,111.18	-$7,242,241.45	$24,817,183.73	$23,722,502.54	$17,224,062.08	$17,224,062.08	$17,179,519.25	$1,094,681.19	$6,498,440.46	$0.00
				E021		**PROTECCIÓN VIAL**	**$30,319,314.00**	**$1,740,111.18**	**-$7,242,241.45**	**$24,817,183.73**	**$23,722,502.54**	**$17,224,062.08**	**$17,224,062.08**	**$17,179,519.25**	**$1,094,681.19**	**$6,498,440.46**	**$0.00**
					12	DIRECCION DE TRANSITO MUNICIPAL	$30,319,314.00	$1,740,111.18	-$7,242,241.45	$24,817,183.73	$23,722,502.54	$17,224,062.08	$17,224,062.08	$17,179,519.25	$1,094,681.19	$6,498,440.46	$0.00
2						DESARROLLO SOCIAL	$282,525,386.70	$492,825,590.04	-$112,883,809.64	$662,467,167.10	$622,052,020.19	$479,616,475.01	$479,490,133.61	$477,636,081.55	$40,415,146.91	$142,435,545.18	$126,341.40
	1					PROTECCIÓN AMBIENTAL	$0.00	$17,119,788.14	-$6,906,060.14	$10,213,728.00	$9,946,978.23	$6,968,828.02	$6,968,828.02	$6,968,828.02	$266,749.77	$2,978,150.21	$0.00
		1				ORDENACIÓN DE DESECHOS	$0.00	$16,952,388.14	-$6,906,060.14	$10,046,328.00	$9,779,578.23	$6,968,828.02	$6,968,828.02	$6,968,828.02	$266,749.77	$2,810,750.21	$0.00
			039			SERVICIO DE RECOLECCIÓN, TRASLADO DE RESIDUOS SÓLIDOS	$0.00	$16,952,388.14	-$6,906,060.14	$10,046,328.00	$9,779,578.23	$6,968,828.02	$6,968,828.02	$6,968,828.02	$266,749.77	$2,810,750.21	$0.00
				E091		**RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS**	**$0.00**	**$16,180,988.14**	**-$6,906,060.14**	**$9,274,928.00**	**$9,071,978.23**	**$6,516,428.02**	**$6,516,428.02**	**$6,516,428.02**	**$202,949.77**	**$2,555,550.21**	**$0.00**
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$0.00	$16,180,988.14	-$6,906,060.14	$9,274,928.00	$9,071,978.23	$6,516,428.02	$6,516,428.02	$6,516,428.02	$202,949.77	$2,555,550.21	$0.00
				E097		**PROTECCIÓN AL AMBIENTE**	**$0.00**	**$133,400.00**	**$0.00**	**$133,400.00**	**$133,400.00**	**$133,400.00**	**$133,400.00**	**$133,400.00**	**$0.00**	**$0.00**	**$0.00**
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$0.00	$133,400.00	$0.00	$133,400.00	$133,400.00	$133,400.00	$133,400.00	$133,400.00	$0.00	$0.00	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$0.00**	**$638,000.00**	**$0.00**	**$638,000.00**	**$574,200.00**	**$319,000.00**	**$319,000.00**	**$319,000.00**	**$63,800.00**	**$255,200.00**	**$0.00**
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$0.00	$638,000.00	$0.00	$638,000.00	$574,200.00	$319,000.00	$319,000.00	$319,000.00	$63,800.00	$255,200.00	$0.00
		4				REDUCCIÓN DE LA CONTAMINACIÓN	$0.00	$167,400.00	$0.00	$167,400.00	$167,400.00	$0.00	$0.00	$0.00	$0.00	$167,400.00	$0.00
			039			SERVICIO DE RECOLECCIÓN, TRASLADO DE RESIDUOS SÓLIDOS	$0.00	$167,400.00	$0.00	$167,400.00	$167,400.00	$0.00	$0.00	$0.00	$0.00	$167,400.00	$0.00
				G005		**PROTECCIÓN CONTRA RIESGOS SANITARIOS**	**$0.00**	**$167,400.00**	**$0.00**	**$167,400.00**	**$167,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,400.00**	**$0.00**
					16	DIRECCION DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	$0.00	$167,400.00	$0.00	$167,400.00	$167,400.00	$0.00	$0.00	$0.00	$0.00	$167,400.00	$0.00
	2					VIVIENDA Y SERVICIOS A LA COMUNIDAD	$94,153,030.00	$439,318,741.38	-$61,236,753.11	$472,235,018.27	$434,384,253.13	$350,959,588.36	$350,833,246.96	$350,668,487.99	$37,850,765.14	$83,424,664.77	$126,341.40
		1				URBANIZACIÓN	$94,153,030.00	$438,160,160.42	-$61,232,436.75	$471,080,753.67	$433,674,263.22	$350,442,182.71	$350,315,842.31	$350,151,083.34	$37,406,490.45	$83,232,079.51	$126,341.40
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$33,654,000.00	$434,483,927.42	-$49,383,848.10	$418,754,079.32	$382,139,766.97	$312,388,416.32	$312,262,074.92	$312,262,074.92	$36,614,312.35	$69,751,350.65	$126,341.40
				E011		**DRENAJE Y ALCANTARILLADO**	**$2,300,000.00**	**$2,604,291.43**	**-$2,604,291.43**	**$2,300,000.00**	**$58,435.51**	**$58,435.51**	**$58,435.51**	**$58,435.51**	**$2,241,564.49**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$2,300,000.00	$2,604,291.43	-$2,604,291.43	$2,300,000.00	$58,435.51	$58,435.51	$58,435.51	$58,435.51	$2,241,564.49	$0.00	$0.00
				E092		**MANTENIMIENTO Y LIMPIEZA A VIALIDADES**	**$1,000,000.00**	**$3,186,659.53**	**-$1,000,000.00**	**$3,186,659.53**	**$2,306,969.86**	**$2,306,969.86**	**$2,306,969.86**	**$2,306,969.86**	**$879,689.67**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$1,000,000.00	$3,186,659.53	-$1,000,000.00	$3,186,659.53	$2,306,969.86	$2,306,969.86	$2,306,969.86	$2,306,969.86	$879,689.67	$0.00	$0.00
				E093		**SERVICIO DE ALUMBRADO PÚBLICO**	**$1,500,000.00**	**$9,635,539.55**	**-$1,353,777.43**	**$9,781,762.12**	**$8,364,991.78**	**$8,364,991.78**	**$8,364,991.78**	**$8,364,991.78**	**$1,416,770.34**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$1,500,000.00	$9,635,539.55	-$1,353,777.43	$9,781,762.12	$8,364,991.78	$8,364,991.78	$8,364,991.78	$8,364,991.78	$1,416,770.34	$0.00	$0.00
				E094		**SERVICIOS A PANTEONES**	**$200,000.00**	**$156,306.68**	**-$156,306.68**	**$200,000.00**	**$156,306.68**	**$0.00**	**$0.00**	**$0.00**	**$43,693.32**	**$156,306.68**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$200,000.00	$156,306.68	-$156,306.68	$200,000.00	$156,306.68	$0.00	$0.00	$0.00	$43,693.32	$156,306.68	$0.00
				E096		**MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS**	**$1,000,000.00**	**$1,553,129.92**	**-$1,464,124.75**	**$1,089,005.17**	**$474,309.79**	**$279,950.82**	**$279,950.82**	**$279,950.82**	**$614,695.38**	**$194,358.97**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$1,000,000.00	$1,553,129.92	-$1,464,124.75	$1,089,005.17	$474,309.79	$279,950.82	$279,950.82	$279,950.82	$614,695.38	$194,358.97	$0.00
				K002		**MEJORAMIENTO PARA LA INFRAESTRUCTURA DE AGUA POTABLE**	**$0.00**	**$4,499,095.89**	**-$24,492.95**	**$4,474,602.94**	**$4,474,602.94**	**$3,593,659.77**	**$3,593,659.77**	**$3,593,659.77**	**$0.00**	**$880,943.17**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$4,499,095.89	-$24,492.95	$4,474,602.94	$4,474,602.94	$3,593,659.77	$3,593,659.77	$3,593,659.77	$0.00	$880,943.17	$0.00
				K003		**MEJORAMIENTO DE LA INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO**	**$0.00**	**$35,983,867.72**	**-$920,171.87**	**$35,063,695.85**	**$35,060,145.05**	**$24,084,521.40**	**$24,084,521.40**	**$24,084,521.40**	**$3,550.80**	**$10,975,623.65**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$35,983,867.72	-$920,171.87	$35,063,695.85	$35,060,145.05	$24,084,521.40	$24,084,521.40	$24,084,521.40	$3,550.80	$10,975,623.65	$0.00
				K004		**URBANIZACIÓN**	**$5,000,000.00**	**$128,984,664.25**	**-$5,365,264.35**	**$128,619,399.90**	**$115,462,171.62**	**$79,406,336.74**	**$79,406,336.74**	**$79,406,336.74**	**$13,157,228.28**	**$36,055,834.88**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$5,000,000.00	$128,984,664.25	-$5,365,264.35	$128,619,399.90	$115,462,171.62	$79,406,336.74	$79,406,336.74	$79,406,336.74	$13,157,228.28	$36,055,834.88	$0.00
				K009		**MEJORAMIENTO PARA LA INFRAESTRUCTURA DE LA MOVILIDAD SOSTENIBLE**	**$0.00**	**$46,827,831.52**	**-$128,166.69**	**$46,699,664.83**	**$46,699,664.83**	**$46,699,664.83**	**$46,699,664.83**	**$46,699,664.83**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$46,827,831.52	-$128,166.69	$46,699,664.83	$46,699,664.83	$46,699,664.83	$46,699,664.83	$46,699,664.83	$0.00	$0.00	$0.00
				K012		**MEJORAMIENTO DE LA INFRAESTRUCTURA TURÍSTICA**	**$0.00**	**$34,122,251.35**	**-$13,193,146.01**	**$20,929,105.34**	**$20,929,105.34**	**$19,573,437.92**	**$19,573,437.92**	**$19,573,437.92**	**$0.00**	**$1,355,667.42**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$34,122,251.35	-$13,193,146.01	$20,929,105.34	$20,929,105.34	$19,573,437.92	$19,573,437.92	$19,573,437.92	$0.00	$1,355,667.42	$0.00
				K018		**MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL**	**$1,500,000.00**	**$147,715,048.21**	**-$2,179,698.19**	**$147,035,350.02**	**$131,778,229.95**	**$114,886,411.35**	**$114,760,069.95**	**$114,760,069.95**	**$15,257,120.07**	**$16,891,818.60**	**$126,341.40**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$1,500,000.00	$147,715,048.21	-$2,179,698.19	$147,035,350.02	$131,778,229.95	$114,886,411.35	$114,760,069.95	$114,760,069.95	$15,257,120.07	$16,891,818.60	$126,341.40

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CÁRDENAS
PROGRESO Y BIENESTAR

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: OCTUBRE DE 2023

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
				K020		**MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL**	**$8,500,000.00**	**$0.00**	**-$8,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$8,500,000.00	$0.00	-$8,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				K021		**MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA**	**$1,000,000.00**	**$8,585,357.04**	**-$1,227,075.99**	**$8,358,281.05**	**$8,358,281.05**	**$6,761,991.64**	**$6,761,991.64**	**$6,761,991.64**	**$0.00**	**$1,596,289.41**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$1,000,000.00	$8,585,357.04	-$1,227,075.99	$8,358,281.05	$8,358,281.05	$6,761,991.64	$6,761,991.64	$6,761,991.64	$0.00	$1,596,289.41	$0.00
				K031		**EDIFICIOS PÚBLICOS**	**$11,654,000.00**	**$10,629,884.33**	**-$11,267,331.76**	**$11,016,552.57**	**$8,016,552.57**	**$6,372,044.70**	**$6,372,044.70**	**$6,372,044.70**	**$3,000,000.00**	**$1,644,507.87**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$11,654,000.00	$10,629,884.33	-$11,267,331.76	$11,016,552.57	$8,016,552.57	$6,372,044.70	$6,372,044.70	$6,372,044.70	$3,000,000.00	$1,644,507.87	$0.00
			038			PROMOVER LA PERSPECTIVA DE LA EQUIDAD DE GÉNERO	$500,000.00	$500,000.00	-$500,000.00	$500,000.00	$500,000.00	$256,000.00	$256,000.00	$224,000.00	$0.00	$244,000.00	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$500,000.00**	**$500,000.00**	**-$500,000.00**	**$500,000.00**	**$500,000.00**	**$256,000.00**	**$256,000.00**	**$224,000.00**	**$0.00**	**$244,000.00**	**$0.00**
					15	DIRECCION DE ATENCION A LAS MUJERES	$500,000.00	$500,000.00	-$500,000.00	$500,000.00	$500,000.00	$256,000.00	$256,000.00	$224,000.00	$0.00	$244,000.00	$0.00
			041			SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	$59,999,030.00	$3,176,233.00	-$11,348,588.65	$51,826,674.35	$51,034,496.25	$37,797,767.39	$37,797,767.39	$37,665,008.42	$792,178.10	$13,236,728.86	$0.00
				E091		**RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS**	**$58,955,030.00**	**$3,176,233.00**	**-$11,348,588.65**	**$50,782,674.35**	**$50,042,768.17**	**$37,043,939.37**	**$37,043,939.37**	**$36,911,180.40**	**$739,906.18**	**$12,998,828.80**	**$0.00**
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$58,955,030.00	$3,176,233.00	-$11,348,588.65	$50,782,674.35	$50,042,768.17	$37,043,939.37	$37,043,939.37	$36,911,180.40	$739,906.18	$12,998,828.80	$0.00
				E096		**MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS**	**$1,044,000.00**	**$0.00**	**$0.00**	**$1,044,000.00**	**$991,728.08**	**$753,828.02**	**$753,828.02**	**$753,828.02**	**$52,271.92**	**$237,900.06**	**$0.00**
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$1,044,000.00	$0.00	$0.00	$1,044,000.00	$991,728.08	$753,828.02	$753,828.02	$753,828.02	$52,271.92	$237,900.06	$0.00
		2				DESARROLLO COMUNITARIO	$0.00	$1,158,580.96	-$4,316.36	$1,154,264.60	$709,989.91	$517,404.65	$517,404.65	$517,404.65	$444,274.69	$192,585.26	$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$0.00	$1,158,580.96	-$4,316.36	$1,154,264.60	$709,989.91	$517,404.65	$517,404.65	$517,404.65	$444,274.69	$192,585.26	$0.00
				K031		**EDIFICIOS PÚBLICOS**	**$0.00**	**$1,158,580.96**	**-$4,316.36**	**$1,154,264.60**	**$709,989.91**	**$517,404.65**	**$517,404.65**	**$517,404.65**	**$444,274.69**	**$192,585.26**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$1,158,580.96	-$4,316.36	$1,154,264.60	$709,989.91	$517,404.65	$517,404.65	$517,404.65	$444,274.69	$192,585.26	$0.00
	3					SALUD	$0.00	$933,203.23	-$2,093.70	$931,109.53	$931,109.53	$538,628.33	$538,628.33	$538,628.33	$0.00	$392,481.20	$0.00
		1				PRESTACION DE SERVICIOS DE SALUD A LA COMUNIDAD	$0.00	$933,203.23	-$2,093.70	$931,109.53	$931,109.53	$538,628.33	$538,628.33	$538,628.33	$0.00	$392,481.20	$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$0.00	$933,203.23	-$2,093.70	$931,109.53	$931,109.53	$538,628.33	$538,628.33	$538,628.33	$0.00	$392,481.20	$0.00
				K005		**MEJORAMIENTO PARA LA INFRAESTRUCTURA DE LA SALUD**	**$0.00**	**$933,203.23**	**-$2,093.70**	**$931,109.53**	**$931,109.53**	**$538,628.33**	**$538,628.33**	**$538,628.33**	**$0.00**	**$392,481.20**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$933,203.23	-$2,093.70	$931,109.53	$931,109.53	$538,628.33	$538,628.33	$538,628.33	$0.00	$392,481.20	$0.00
	4					RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	$4,670,000.00	$6,283,998.08	-$5,398,592.25	$5,555,405.83	$5,525,185.19	$5,435,405.83	$5,435,405.83	$5,435,405.83	$30,220.64	$89,779.36	$0.00
		1				DEPORTE Y RECREACION	$4,670,000.00	$6,283,998.08	-$5,398,592.25	$5,555,405.83	$5,525,185.19	$5,435,405.83	$5,435,405.83	$5,435,405.83	$30,220.64	$89,779.36	$0.00
			021			FOMENTAR LA CULTURA EN EL MUNICIPIO	$120,000.00	$107,295.36	-$107,295.36	$120,000.00	$89,779.36	$0.00	$0.00	$0.00	$30,220.64	$89,779.36	$0.00
				F038		**FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS**	**$120,000.00**	**$107,295.36**	**-$107,295.36**	**$120,000.00**	**$89,779.36**	**$0.00**	**$0.00**	**$0.00**	**$30,220.64**	**$89,779.36**	**$0.00**
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	$120,000.00	$107,295.36	-$107,295.36	$120,000.00	$89,779.36	$0.00	$0.00	$0.00	$30,220.64	$89,779.36	$0.00
			023			FOMENTO TURISTICO	$4,450,000.00	$5,945,862.72	-$5,191,296.89	$5,204,565.83	$5,204,565.83	$5,204,565.83	$5,204,565.83	$5,204,565.83	$0.00	$0.00	$0.00
				F010		**DESARROLLO TURÍSTICO**	**$4,450,000.00**	**$5,945,862.72**	**-$5,191,296.89**	**$5,204,565.83**	**$5,204,565.83**	**$5,204,565.83**	**$5,204,565.83**	**$5,204,565.83**	**$0.00**	**$0.00**	**$0.00**
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	$4,450,000.00	$5,945,862.72	-$5,191,296.89	$5,204,565.83	$5,204,565.83	$5,204,565.83	$5,204,565.83	$5,204,565.83	$0.00	$0.00	$0.00
			038			PROMOVER LA PERSPECTIVA DE LA EQUIDAD DE GÉNERO	$100,000.00	$230,840.00	-$100,000.00	$230,840.00	$230,840.00	$230,840.00	$230,840.00	$230,840.00	$0.00	$0.00	$0.00
				E050		**IGUALDAD SUSTANTIVA DE GÉNERO**	**$100,000.00**	**$230,840.00**	**-$100,000.00**	**$230,840.00**	**$230,840.00**	**$230,840.00**	**$230,840.00**	**$230,840.00**	**$0.00**	**$0.00**	**$0.00**
					15	DIRECCION DE ATENCIÓN A LAS MUJERES	$100,000.00	$230,840.00	-$100,000.00	$230,840.00	$230,840.00	$230,840.00	$230,840.00	$230,840.00	$0.00	$0.00	$0.00
	5					EDUCACIÓN	$13,000,000.00	$7,298,362.73	-$3,115,488.66	$17,182,874.07	$17,180,136.06	$16,064,070.19	$16,064,070.19	$16,064,070.19	$2,738.01	$1,116,065.87	$0.00
		1				EDUCACION BASICA	$13,000,000.00	$3,572,265.00	-$3,090,916.01	$13,481,348.99	$13,481,348.99	$12,365,283.12	$12,365,283.12	$12,365,283.12	$0.00	$1,116,065.87	$0.00
			001			APOYAR A GRUPOS VULNERABLES	$13,000,000.00	$492,396.80	-$3,076,455.20	$10,415,941.60	$10,415,941.60	$9,923,544.80	$9,923,544.80	$9,923,544.80	$0.00	$492,396.80	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$13,000,000.00**	**$492,396.80**	**-$3,076,455.20**	**$10,415,941.60**	**$10,415,941.60**	**$9,923,544.80**	**$9,923,544.80**	**$9,923,544.80**	**$0.00**	**$492,396.80**	**$0.00**
					01	PRESIDENCIA	$13,000,000.00	$492,396.80	-$3,076,455.20	$10,415,941.60	$10,415,941.60	$9,923,544.80	$9,923,544.80	$9,923,544.80	$0.00	$492,396.80	$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$0.00	$3,079,868.20	-$14,460.81	$3,065,407.39	$3,065,407.39	$2,441,738.32	$2,441,738.32	$2,441,738.32	$0.00	$623,669.07	$0.00
				K011		**MEJORAMIENTO PARA LA INFRAESTRUCTURA EDUCATIVA**	**$0.00**	**$3,079,868.20**	**-$14,460.81**	**$3,065,407.39**	**$3,065,407.39**	**$2,441,738.32**	**$2,441,738.32**	**$2,441,738.32**	**$0.00**	**$623,669.07**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$3,079,868.20	-$14,460.81	$3,065,407.39	$3,065,407.39	$2,441,738.32	$2,441,738.32	$2,441,738.32	$0.00	$623,669.07	$0.00
		2				EDUCACION MEDIA SUPERIOR	$0.00	$3,726,097.73	-$24,572.65	$3,701,525.08	$3,698,787.07	$3,698,787.07	$3,698,787.07	$3,698,787.07	$2,738.01	$0.00	$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$0.00	$3,726,097.73	-$24,572.65	$3,701,525.08	$3,698,787.07	$3,698,787.07	$3,698,787.07	$3,698,787.07	$2,738.01	$0.00	$0.00
				K004		**URBANIZACIÓN**	**$0.00**	**$302,387.49**	**-$5,960.09**	**$296,427.40**	**$296,427.40**	**$296,427.40**	**$296,427.40**	**$296,427.40**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$302,387.49	-$5,960.09	$296,427.40	$296,427.40	$296,427.40	$296,427.40	$296,427.40	$0.00	$0.00	$0.00
				K011		**MEJORAMIENTO PARA LA INFRAESTRUCTURA EDUCATIVA**	**$0.00**	**$3,423,710.24**	**-$18,612.56**	**$3,405,097.68**	**$3,402,359.67**	**$3,402,359.67**	**$3,402,359.67**	**$3,402,359.67**	**$2,738.01**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$3,423,710.24	-$18,612.56	$3,405,097.68	$3,402,359.67	$3,402,359.67	$3,402,359.67	$3,402,359.67	$2,738.01	$0.00	$0.00
	6					PROTECCIÓN SOCIAL	$169,810,383.00	$20,861,137.68	-$35,071,078.08	$155,600,442.60	$153,335,769.25	$98,938,678.98	$98,938,678.98	$97,249,385.89	$2,264,673.35	$54,397,090.27	$0.00
		5				ALIMENTACIÓN Y NUTRICIÓN	$0.00	$500,000.00	-$11.00	$499,989.00	$499,989.00	$499,989.00	$499,989.00	$499,989.00	$0.00	$0.00	$0.00
			001			APOYAR A GRUPOS VULNERABLES	$0.00	$500,000.00	-$11.00	$499,989.00	$499,989.00	$499,989.00	$499,989.00	$499,989.00	$0.00	$0.00	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$0.00**	**$500,000.00**	**-$11.00**	**$499,989.00**	**$499,989.00**	**$499,989.00**	**$499,989.00**	**$499,989.00**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$0.00	$500,000.00	-$11.00	$499,989.00	$499,989.00	$499,989.00	$499,989.00	$499,989.00	$0.00	$0.00	$0.00
		8				OTROS GRUPOS VULNERABLES	$0.00	$1,324,947.36	-$662,473.68	$662,473.68	$662,473.68	$662,473.68	$662,473.68	$662,473.68	$0.00	$0.00	$0.00
			001			APOYAR A GRUPOS VULNERABLES	$0.00	$1,324,947.36	-$662,473.68	$662,473.68	$662,473.68	$662,473.68	$662,473.68	$662,473.68	$0.00	$0.00	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$0.00**	**$1,324,947.36**	**-$662,473.68**	**$662,473.68**	**$662,473.68**	**$662,473.68**	**$662,473.68**	**$662,473.68**	**$0.00**	**$0.00**	**$0.00**
					14	DIRECCION DE ATENCION CIUDADANA	$0.00	$1,324,947.36	-$662,473.68	$662,473.68	$662,473.68	$662,473.68	$662,473.68	$662,473.68	$0.00	$0.00	$0.00
		9				OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	$169,810,383.00	$19,036,190.32	-$34,408,593.40	$154,437,979.92	$152,173,306.57	$97,776,216.30	$97,776,216.30	$96,086,923.21	$2,264,673.35	$54,397,090.27	$0.00
			008			COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	$169,810,383.00	$19,036,190.32	-$34,408,593.40	$154,437,979.92	$152,173,306.57	$97,776,216.30	$97,776,216.30	$96,086,923.21	$2,264,673.35	$54,397,090.27	$0.00
				E037		**SEGURIDAD Y PROTECCIÓN CIUDADANA**	**$169,810,383.00**	**$16,581,932.88**	**-$34,408,593.40**	**$151,983,722.48**	**$149,825,049.13**	**$97,647,958.86**	**$97,647,958.86**	**$96,064,591.40**	**$2,158,673.35**	**$52,177,090.27**	**$0.00**
					11	DIRECCION DE SEGURIDAD PUBLICA	$169,810,383.00	$16,581,932.88	-$34,408,593.40	$151,983,722.48	$149,825,049.13	$97,647,958.86	$97,647,958.86	$96,064,591.40	$2,158,673.35	$52,177,090.27	$0.00
				K015		**EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA**	**$0.00**	**$2,454,257.44**	**$0.00**	**$2,454,257.44**	**$2,348,257.44**	**$128,257.44**	**$128,257.44**	**$22,331.81**	**$106,000.00**	**$2,220,000.00**	**$0.00**
					11	DIRECCION DE SEGURIDAD PUBLICA	$0.00	$2,348,331.81	$0.00	$2,348,331.81	$2,242,331.81	$22,331.81	$22,331.81	$22,331.81	$106,000.00	$2,220,000.00	$0.00
					12	DIRECCION DE TRANSITO MUNICIPAL	$0.00	$105,925.63	$0.00	$105,925.63	$105,925.63	$105,925.63	$105,925.63	$0.00	$0.00	$0.00	$0.00
	7					OTROS ASUNTOS SOCIALES	$891,973.70	$1,010,358.80	-$1,153,743.70	$748,588.80	$748,588.80	$711,275.30	$711,275.30	$711,275.30	$0.00	$37,313.50	$0.00
		1				OTROS ASUNTOS SOCIALES	$891,973.70	$1,010,358.80	-$1,153,743.70	$748,588.80	$748,588.80	$711,275.30	$711,275.30	$711,275.30	$0.00	$37,313.50	$0.00
			001			APOYAR A GRUPOS VULNERABLES	$0.00	$1,000,000.00	-$261,770.00	$738,230.00	$738,230.00	$700,916.50	$700,916.50	$700,916.50	$0.00	$37,313.50	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$0.00**	**$1,000,000.00**	**-$261,770.00**	**$738,230.00**	**$738,230.00**	**$700,916.50**	**$700,916.50**	**$700,916.50**	**$0.00**	**$37,313.50**	**$0.00**
					03	DIRECCION DE FINANZAS	$0.00	$1,000,000.00	-$261,770.00	$738,230.00	$738,230.00	$700,916.50	$700,916.50	$700,916.50	$0.00	$37,313.50	$0.00
			038			PROMOVER LA PERSPECTIVA DE LA EQUIDAD DE GÉNERO	$891,973.70	$10,358.80	-$891,973.70	$10,358.80	$10,358.80	$10,358.80	$10,358.80	$10,358.80	$0.00	$0.00	$0.00
				E050		**IGUALDAD SUSTANTIVA DE GÉNERO**	**$891,973.70**	**$10,358.80**	**-$891,973.70**	**$10,358.80**	**$10,358.80**	**$10,358.80**	**$10,358.80**	**$10,358.80**	**$0.00**	**$0.00**	**$0.00**
					15	DIRECCION DE ATENCION A LAS MUJERES	$891,973.70	$10,358.80	-$891,973.70	$10,358.80	$10,358.80	$10,358.80	$10,358.80	$10,358.80	$0.00	$0.00	$0.00
	3					DESARROLLO ECONOMICO	$5,523,242.00	$1,069,366.75	-$1,268,064.94	$5,324,543.81	$5,224,543.81	$4,611,159.44	$4,611,159.44	$4,604,032.81	$100,000.00	$613,384.37	$0.00
	2					AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	$5,523,242.00	$1,069,366.75	-$1,268,064.94	$5,324,543.81	$5,224,543.81	$4,611,159.44	$4,611,159.44	$4,604,032.81	$100,000.00	$613,384.37	$0.00
		1				AGROPECUARIA	$5,523,242.00	$1,069,366.75	-$1,268,064.94	$5,324,543.81	$5,224,543.81	$4,611,159.44	$4,611,159.44	$4,604,032.81	$100,000.00	$613,384.37	$0.00
			017			FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	$2,764,500.00	$0.00	-$802,825.00	$1,961,675.00	$1,961,675.00	$1,961,675.00	$1,961,675.00	$1,961,675.00	$0.00	$0.00	$0.00
				F003		**DESARROLLO AGRÍCOLA**	**$2,764,500.00**	**$0.00**	**-$802,825.00**	**$1,961,675.00**	**$1,961,675.00**	**$1,961,675.00**	**$1,961,675.00**	**$1,961,675.00**	**$0.00**	**$0.00**	**$0.00**
					06	DIRECCION DE DESARROLLO	$2,764,500.00	$0.00	-$802,825.00	$1,961,675.00	$1,961,675.00	$1,961,675.00	$1,961,675.00	$1,961,675.00	$0.00	$0.00	$0.00

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CÁRDENAS
PROGRESO Y BIENESTAR

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: OCTUBRE DE 2023

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
			019			FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	$595,000.00	$0.00	-$219,314.20	$375,685.80	$375,685.80	$375,685.80	$375,685.80	$375,685.80	$0.00	$0.00	$0.00
				F004		**DESARROLLO PECUARIO**	**$595,000.00**	**$0.00**	**-$219,314.20**	**$375,685.80**	**$375,685.80**	**$375,685.80**	**$375,685.80**	**$375,685.80**	**$0.00**	**$0.00**	**$0.00**
					06	DIRECCION DE DESARROLLO	$595,000.00	$0.00	-$219,314.20	$375,685.80	$375,685.80	$375,685.80	$375,685.80	$375,685.80	$0.00	$0.00	$0.00
			020			FOMENTAR EL DESARROLLO PESQUERO DEL MUNICIPIO	$100,000.00	$1,038,900.00	$0.00	$1,138,900.00	$1,038,900.00	$1,038,900.00	$1,038,900.00	$1,038,900.00	$100,000.00	$0.00	$0.00
				F005		**DESARROLLO PESQUERO**	**$100,000.00**	**$1,038,900.00**	**$0.00**	**$1,138,900.00**	**$1,038,900.00**	**$1,038,900.00**	**$1,038,900.00**	**$1,038,900.00**	**$100,000.00**	**$0.00**	**$0.00**
					06	DIRECCION DE DESARROLLO	$100,000.00	$1,038,900.00	$0.00	$1,138,900.00	$1,038,900.00	$1,038,900.00	$1,038,900.00	$1,038,900.00	$100,000.00	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$2,063,742.00	$30,466.75	-$245,925.74	$1,848,283.01	$1,848,283.01	$1,234,898.64	$1,234,898.64	$1,227,772.01	$0.00	$613,384.37	$0.00
				F003		**DESARROLLO AGRÍCOLA**	**$2,063,742.00**	**$30,466.75**	**-$245,925.74**	**$1,848,283.01**	**$1,848,283.01**	**$1,234,898.64**	**$1,234,898.64**	**$1,227,772.01**	**$0.00**	**$613,384.37**	**$0.00**
					06	DIRECCION DE DESARROLLO	$2,063,742.00	$30,466.75	-$245,925.74	$1,848,283.01	$1,848,283.01	$1,234,898.64	$1,234,898.64	$1,227,772.01	$0.00	$613,384.37	$0.00
4						OTRAS NO CLASIFICADAS EN LAS FUNCIONES ANTERIORES	$6,054,780.65	$3,770,977.42	-$1,691,081.57	$8,134,676.50	$6,702,129.10	$6,702,129.10	$6,702,129.10	$6,702,129.10	$1,432,547.40	$0.00	$0.00
	1					TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	$6,054,780.65	$3,770,977.42	-$1,691,081.57	$8,134,676.50	$6,702,129.10	$6,702,129.10	$6,702,129.10	$6,702,129.10	$1,432,547.40	$0.00	$0.00
		1				DEUDA PUBLICA INTERNA	$6,054,780.65	$3,770,977.42	-$1,691,081.57	$8,134,676.50	$6,702,129.10	$6,702,129.10	$6,702,129.10	$6,702,129.10	$1,432,547.40	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$6,054,780.65	$3,770,977.42	-$1,691,081.57	$8,134,676.50	$6,702,129.10	$6,702,129.10	$6,702,129.10	$6,702,129.10	$1,432,547.40	$0.00	$0.00
				H001		**ADEUDOS DE EJERCICIOS FISCALES ANTERIORES**	**$0.00**	**$1,265,555.00**	**$0.00**	**$1,265,555.00**	**$1,086,790.00**	**$1,086,790.00**	**$1,086,790.00**	**$1,086,790.00**	**$178,765.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$0.00	$1,265,555.00	$0.00	$1,265,555.00	$1,086,790.00	$1,086,790.00	$1,086,790.00	$1,086,790.00	$178,765.00	$0.00	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$6,054,780.65**	**$2,505,422.42**	**-$1,691,081.57**	**$6,869,121.50**	**$5,615,339.10**	**$5,615,339.10**	**$5,615,339.10**	**$5,615,339.10**	**$1,253,782.40**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$6,054,780.65	$2,505,422.42	-$1,691,081.57	$6,869,121.50	$5,615,339.10	$5,615,339.10	$5,615,339.10	$5,615,339.10	$1,253,782.40	$0.00	$0.00

LCP. RAÚL HERNÁNDEZ VALENCIA
DIRECTOR DE PROGRAMACIÓN

MAPP. MARÍA ESTHER ZAPATA ZAPATA
PRESIDENTE MUNICIPAL

LIC. ALEJANDRO JIMÉNEZ PÉREZ
SINDICO DE HACIENDA

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